



**2009**  
**Annual Report**

# 2009 Financials

<b>ASSETS</b>	<b>2009</b>
CASH AND CASH EQUIVALENTS	\$ 1,086,225
CERTIFICATES OF DEPOSIT	\$ 195,304
INVESTMENTS	\$ 14,603,732
PLEDGES RECEIVABLE	\$ 174,210
OTHER RECEIVABLES AND PREPAID EXPENSES	\$ 39,577
PROPERTY AND INVENTORY	\$ 1,097,199
OTHER ASSETS	\$ 592,010
<b>TOTAL ASSETS</b>	<b>\$ 17,788,257</b>

<b>LIABILITIES AND NET ASSETS</b>	<b>2009</b>
CURRENT LIABILITIES	\$ 896,675
LONG-TERM LIABILITIES	\$ 471,385
NET ASSETS	\$ 16,420,197
<b>TOTAL NET ASSETS AND LIABILITIES</b>	<b>\$ 17,788,257</b>

## 10 Year Grants History

(from Audited Financial Statements)

1999	\$414,725
2000	\$578,520
2001	\$476,074
2002	\$380,203
2003	\$600,215
2004	\$660,581
2005	\$368,203
2006	\$433,138
2007	\$800,975
2008	\$1,642,097
2009	\$1,053,157

## 10 Year Assets History

(from Audited Financial Statements)

1999	\$12,582,902
2000	\$12,396,344
2001	\$11,830,270
2002	\$10,805,163
2003	\$12,233,289
2004	\$14,861,023
2005	\$16,362,003
2006	\$18,320,472
2007	\$19,206,189
2008	\$15,562,068
2009	\$17,788,257



# 2009 financials

<b>REVENUES AND SUPPORT</b>	<b>2009</b>
INTEREST AND DIVIDENDS	\$ 389,062
IN-KIND DONATIONS	\$ 82,055
NET REALIZED AND UNREALIZED GAINS	\$ 2,310,298
MISCELLANEOUS INCOME	\$ 87,274
ADMINISTRATIVE FEES	\$ 149,965
INC IN CASH SURRENDER VALUE OF LIFE INS POLICIES	\$48,921
GRANTS RECEIVED	\$ 315,314
EVENT REVENUE	\$ 51,595
GIFT, BEQUESTS, PLEDGES	\$ 562,083
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$ 3,996,567</b>
<b>EXPENSES</b>	<b>2009</b>
GRANTS AWARDED	\$ 1,053,157
INVESTMENT AND TRUST EXPENSES	\$ 237,097
OPERATING EXPENSES	\$ 404,707
FUND-RAISING EXPENSES	\$ 23,455
OTHER EXPENSES	\$ 41,224
CHANGE IN VALUE OF TRUST AGREEMENTS	\$ 11,424
<b>TOTAL EXPENSES</b>	<b>\$ 1,771,064</b>
Change in Net Assets	\$ 2,225,503
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>\$ 14,194,694</b>
<b>NET ASSETS AT END OF YEAR</b>	<b>\$ 16,420,197</b>



## Financial Snapshot:

- Total Assets: \$17.8 million
- Received a total of \$562,083 in new gifts and pledges.
- Acted as fiscal agent for the first annual Y Bridge Arts Festival.
- Managed more than \$3.7 million in scholarship funds for students who live in Muskingum County.

## 2009 Grant Awards

### Grants by Program Area

<b>arts/cultural</b>	\$36,567
<b>education</b>	\$496,653
<b>environment</b>	\$28,625
<b>health</b>	\$168,453
<b>human services</b>	\$29,429
<b>public/society</b>	
<b>benefit</b>	\$144,075
<b>religion</b>	\$65,299
<b>other</b>	\$84,056

**total**                    **\$1,053,157**

## 2009 New Funds

The Bar G Oil & Gas Ltd Scholarship  
The Chandlersville School Building  
    Association Pass-Through Fund  
College Night Scholarship Fund  
The Eaton Drone Concert Fund  
The Falls Elementary Home & School  
    League Endowment  
The Falls Elementary Home & School  
    League Pass-Through Fund  
The Philo High School Sam Hatfield  
    Stadium Improvements Fund  
Maysville Education Foundation Agency  
    Endowment Fund  
Maysville Education Foundation Pass-Through  
Fund  
Ryan Church Memorial Fund  
The Tom Johnson Memorial  
    Scholarship Endowment Fund

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